



Sound of Salvation Ministries 2024 Midyear Report

Cash or Gift card Donations: \$2960

Donation sources:

Corporate donors: \$1800

Walmart Spark: \$1000

Food Lion Feeds: \$600

Walmart of Grantsboro: \$200

Pamlico County Small Businesses: \$750

The Piglet: \$500

Village Reality: \$250

Pamlico County Private Donors: \$300

South Carolina: \$100

Tennessee: \$10

Total Donations \$3260

Food and Operational Donations: \$550

Expenses:

Monthly Operations: \$300, \$50 monthly

Cell Phone: \$39

Operational/ Website/ Software: \$11

Advertising: \$450

Banners and Flyers: \$400

Newspaper Ads: \$50

Food/ Water: \$2200

Total Expenses: \$2950

Geographic Expenditures:

Pamlico County Businesses: \$2175

Internet Businesses: \$350

Craven County Businesses: \$285

The money spent outside of Pamlico was for items or services not available locally. Many were one-time purchases such as vehicle signs or banners

Pantry Services Statistics

Q1 Project with Pamlico Senior Services

20 Senior Citizen Boxes (\$643 average cost \$32.15)

Pamlico Senior Services. No Demographics.

Q2 Project 2024 Summer Snack Program

48 snack Bags (\$996, average cost \$ 20.75 not including food donations)

10 Pamlico Partnership for Children. No demographics.

Pamlico County: 39 Includes Partnership numbers.

Geographic Distribution:

Reelsboro: 8 Bayboro: 6 Stonewall: 2 Grantsboro:4 Arapahoe:4 Lowland: 1 Oriental: 2 Unknown:

Craven County: 6

Geographic Stats: New Bern: 5 Vanceboro:1

Sampson County: 3 Pamlico County visitors

Demographics Summer Snack Program

Pamlico: Caucasian: 24, African American: 1, Hispanic: 1, Biracial or mixed families: 3

Craven: Caucasian: 6

Sampson: Caucasian:3

89.6% of clients were at or below the low-income level. 3.5% were marginally above the low-income level. 6.9% were at the median income level

Client Pantry Boxes:

\$352.10, average cost \$25.15 not including food donations

All clients at or below the low-income threshold

Pamlico County:

13 Pantry Boxes, 12 Families, 44 Individuals

Age Groups: **0-10:** 1 **11-19:**10 **20-49:**14 **50-64:**6 **65+:**4

Geographic Distribution:

Bayboro:2 Reelsboro: 5 Lowland:1 Kennels Beach: 1 Arapahoe:2 Oriental:1 Grantsboro:1

Race distribution by families

Caucasian:9 African American: 1 Mixed or Biracial:2

Craven County:

1 Pantry Box, 1 Family, 6 individuals

Age Groups:8

11-19: 3 **20-49:** 3

Geographic Distribution:

Vanceboro: 1

Race distribution by families:

Caucasian: 1

Agency Referrals:

Pamlico DSS:1

Pamlico Senior Center:1

Current client:2

Website/ Facebook: 8

84.6% of clients are at or below the low-income level. 7.7% are marginally above the low-income level. 7.7% were at the median income level.

Donations to Partner Organizations or Food Drives

The Salvation Army of New Bern

4 cases of food, 12 bags of food, 4 bulk size vegetable cans, 2 totes of clothes

Reelsboro Harvest Pantry

3 cases of food, 5 bags of food

YNTD

3 cases of water

WCTI/Food Lion Feeds/ Food Bank Food Drive

4 cases of food

Pamlico Partnership for Children

10 snack bags

Planned Projects

5 pantry boxes per month except for December

Q3 Goose Creek Island Outreach

Q4 Christmas Distribution

Continue to form local partnerships with other nonprofits and agencies.

Coaching/ Mentoring/ Aisle 10 Services

Free Coaching Services

4 hours

1 Female

3 Male

Other demographics confidential per client agreement

Referrals to other agencies: 1

Mentoring Services:

2 mentees

Locations:

Pakistan: 1F

New Zealand: 1M

Demographics are confidential due to mentee agreement based on geographic unrest.

Currently looking for a local mentee due to the prior one graduating from program.

Tracts Shared

30 Pocket Testament League Booklets

16 Encouragement Cards

Upcoming changes in policy and procedures

Effective July 1st, 2024, we will be adopting the Pamlico Pledge/ Promise. Sound of Salvation Ministries promises/ pledges to not only to serve Pamlico County residents and organizations but also to invest in Pamlico County businesses by spending monetary donations locally.

We have been following this practice for the life our organization but decided to formally adopt this policy to promote growth and development of the community as whole. While some products and services are not available within Pamlico County, we will make our best efforts to support out business partners within reason. The exact wording is still subject to change. This also does not change our other areas of service. We will offer our programs to residents of NW Craven and SE Beaufort Counties. This has been shared on our home page.

Effective July 1st, 2024, we changed our intake questions to eliminate loopholes in our intake process. These were instituted to protect our clients and the ministry.

Effective January 1st, 2025, we will be reporting available statistics by Pamlico County Districts as well as towns and communities. This was requested by several stakeholders.

Milestones:

We continued discussions with Love Thy Neighbor Programs for our long-term planned collaboration on a mobile food pantry and mobile food trailer.

Sound of Salvation Ministries website officially launched in March 2024 at

www.soundofsalvationministries.com . We have also purchased the rights to the .org platform and will be integrating it into our system in the coming months.

We performed our first wedding in April 2024

We launched our Aisle 10 outreach in April 2024 which will be the evangelical, Christian Life Coaching, Christian Mental Health Coaching part of the ministry. These will utilize the Sound of Salvation Ministries YouTube and Instagram pages for weekly spiritual messages, Pamlico nonprofit spotlight focuses, and other video blogs. These will be added on a regular basis in Q3.

May 2024, we began an informal partnership with Afaayo Foundation Uganda. We will help raise awareness of their ministry. Afaayo Foundation Uganda sponsors children's education and help them meet other needs. No funds will be given from Sound of Salvation Ministries. This is a personal sponsorship project and have been vetted and supported by other US nonprofits.

May 2024, we began to form our Disaster Response plan for major and minor disasters. This will be kept in line with our Phased Development Plan. Our Disaster Response will be based on current assets available to the ministry. We are currently in Phase Two and Phase Three and will be limited passing out water and limited counseling or coaching services. The long-term plan will have an onsite vehicle in partnership with partner organization resources.

June 2024, we began to utilize the Gloop platform to text clients during the intake process. This will also be used for prayer requests and other ministry updates.

Pamlico County Demographics:

Population: 12,280 (2020 census data)

Median Income: \$55,867 (2020 census data)

39% of population are considered low-income (ncbudget.org)

14.7% of population are considered below poverty level (2020 census data)

21% of children is considered below poverty level (2020 census data)

11% seniors (65+) are considered below poverty level (2020 census data)